




MEMORANDUM

TO: Mayor and City Council

CC: Marc Ott, City Manager; Robert Goode, Assistant City Manager; Sara Hensley, Parks and Recreation Director; Greg Guernsey, Planning and Development Review Director; Rob Spillar, Transportation Director; Victoria Li, Watershed Protection Director.

FROM: Howard Lazarus, Public Works Director 

DATE: April 24, 2015

SUBJECT: Fall 2014 Neighborhood Partnering Program Awards

"Develop the capacity of geographically-based communities of interest (i.e., neighborhood associations, community organizations, schools) to take ownership of their areas and share information and best practices with one another to achieve shared goals." ~Imagine Austin, Action S A 21

The Neighborhood Partnering Program was initiated by Council Resolution No. 20090924-72, directing the City Manager to develop a neighborhood matching fund program to provide City support for neighborhood improvement projects. Since its inception in 2009 to 2015, the City of Austin's Neighborhood Partnering Program has awarded funding to 23 projects throughout the City of Austin, supporting the implementation of the vision and actions of Imagine Austin. The map on the following page shows the location of the program's projects that are completed (in red) and are in progress (in yellow). The map also highlights six new community initiated projects (in green) that were approved and awarded funding in January 2015 through the most recent Fall 2014 application round of the Neighborhood Cost Share Program. In 2012, the City of Austin's Neighborhood Partnering Program was recognized by Harvard University's John F. Kennedy School of Government as a "Bright Idea in Government". Awarded projects will begin implementation in mid-2015. The next application deadline for projects is June 1st, 2015. A detailed summary about each of the awarded projects is attached for your information.

BACKGROUND - The Neighborhood Cost Share Program assists neighborhood groups willing to share project costs with the City in developing, resourcing, and executing small to medium-sized improvement projects in the City's right-of-way or on City owned property. Project cost sharing can be accomplished by cash matches, in-kind contributions, or volunteer hours. The application and awards process for the program is as follows:

- **Application Phase:** The process begins with neighborhood and community groups submitting their ideas to the Neighborhood Partnering Program. If the project concept fits within the program's criteria (NOTE – can we provide a list in an appendix perhaps of the program criteria? When you launch this memo, there will be lots of questions about the program...including what the criteria is), the group is invited to submit an application outlining their project, cost match proposal, and demonstrating 60% support from those immediately impacted by the project's location.
- **Technical Feasibility and Programmatic Review Phase:** Once an application is completed, City staff works cross-departmentally to evaluate the technical feasibility of the project and develop a preliminary cost estimate for the proposed scope of work. City staff also verifies that the neighborhood's application meets all program evidence of support and cost match criteria (NOTE – again, what is this “cost match criteria”? Will it be included in the document I asked to be included?).
- **Awards Phase:** Eligible projects are presented to the Neighborhood Partnering Program Board of Directors, consisting of the Directors of the City's Public Works, Parks and Recreation, Planning and Development Review, Transportation Departments and Watershed Protection Departments. The Board selects and awards funding based on the Program's budget and core values of quality of life enhancement, community participation, cost sharing, incorporation of City initiatives, and geographic equity.

2014 Project Awards - On October 1st, eight project applications were reviewed and considered for funding as part of the Fall 2014 application round. Six of the eight applications received were awarded full funding and two applications are continuing their development to move past the technical feasibility stage. The six awarded projects represent a diverse and collaborative approach to undertaking City projects in conjunction with neighborhood goals. Geographically, the projects represent areas in northwest, central, east, and southeast Austin. The community groups involved initiated and provided the vision for the projects and demonstrated their willingness to cost-share with the City through cash matches, volunteer hours, and in-kind professional services in an amount valued at approximately \$181,000. A collaboration of city staff in Public Works, Parks and Recreation, Planning and Development Review, Transportation, and Watershed Protection provided the staff, technical, and funding resources needed to advance these projects. The City leveraged a combined \$333,000 in funding from multiple sources including \$268,000 from Public Works' Neighborhood Partnering Program and \$65,000 from Parks and Recreation Department's Parkland Dedication funds, to fund these six projects valued at approximately \$514,000 – a 2:1 cost-share ratio.

A summary of the awarded projects are as follows:

Project Name	Applicant	Location	Council District	Project Description
Austin's Baseball Legacy Project at Historic Downs Field	Austin's African American Cultural Heritage District & the Rosewood Neighborhood Plan Contact Team	Downs-Mabson Field, 2816 E. 12 th Street, 78702	1	Project creates a new park entryway, landscape a wildlife habitat, and build a mosaic mural to commemorate the African-American baseball history at Downs Field.
Country Club Trail Improvement	South East Austin Trails and Greenways Alliance	Country Club Trail, north of Elmont Drive, 78741	3	Project will resurface a portion of the Country Club Creek Trail between Elmont Drive and Guerrero Park with high quality crushed decomposed granite road base.
EM Franklin Green Street	JJ Seabrook Neighborhood Association	EM Franklin Ave. between Manor Road and E. MLK Blvd., 78721	1	Project will turn a 44 foot wide street into a green street that incorporates traffic calming, rain gardens, street trees, street art, bicycle lanes and sidewalks.
Lighting the Shoal Creek Trail: W. 12th Street and Lamar Blvd. Bridges	Shoal Creek Conservancy	Under the W. 12th Street and Lamar Boulevard bridges, 78701	9	Project is to install solar powered lighting along the Shoal Creek Trail under the W. 12th St. and Lamar Blvd bridges
Murchison Pool Improvements	Northwest Austin Civic Association Parks Committee	Murchison Pool, 3700 North Hills Drive, 78731	10	Project will install a pavilion, shade structure, 8 picnic tables, replace 5 benches, and an ADA compliant curb ramp for Murchison Pool
Wilshire Wood Historic Marker Preservation	Wilshire Wood / Delwood 1 Neighborhood Association	Southwest corner of the railroad tracks and Wilshire Blvd., 78722	9	Project will move and restore the historic subdivision marker at the entrance to the Wilshire Woods neighborhood and install 15 linear feet of curb.



THE NEIGHBORHOOD PARTNERING PROGRAM:

EMPOWERING NEIGHBORHOODS, BUILDING COMMUNITY

Program Summary:

In support of **Imagine Austin**, the Neighborhood Partnering Program (NPP) provides opportunities for community and neighborhood organizations to affect public improvements by sharing in the costs of those efforts with the City of Austin government. The mission of the program is “Empowering Neighborhoods, Building Community.”

To be eligible for the program:

- 1) Proposed projects must be on City property, right-of-way, or appropriate easements.
- 2) Project is submitted by a neighborhood or community group
- 3) 60% of impacted stakeholders must approve of the project.
- 4) Where possible, the community group maintains the project for the life of the project.

The following table summarizes the program’s four sub-programs:

NPP Sub-Program	Description
Neighborhood Cost Share Program (NCSP)	<p>The Neighborhood Cost Share Program (NCSP) assists neighborhood groups in developing, resourcing, and executing improvement projects in the City’s right of way or on City-owned property. Cost sharing can be achieved through any combination of:</p> <ul style="list-style-type: none">• cash contributions,• in-kind contributions, or• donated labor (sweat-equity). <p><u>Standard projects:</u></p> <ul style="list-style-type: none">• Less than \$150,000,• Require a minimum cost share of 30%. <p><u>Large projects:</u></p> <ul style="list-style-type: none">• Between \$150,000 and \$500,000,• Require a minimum cost share of 50%. <p>Project proposals are evaluated on the program’s core values: community participation, cost sharing, quality of life enhancement, incorporation of City initiatives, and geographic equity.</p>

NPP Sub-Program	Description
Grant Assistance Program (GAP)	The Grant Assistance Program (GAP) provides City matching funds that enable applicants to meet cost sharing or matching requirements for external grant opportunities. The GAP can fund up to 50% of any local match requirement, with the expectation that the applicant will provide at least a portion of the remaining amount. GAP project applications are reviewed and evaluated on a rolling basis.
Parking Benefit Project Coordination Program (PBPCP)	In 2011, City Council approved the establishment of Parking Benefit Districts to allow residents and/or merchants to create boundaries of newly metered area with City of Austin approval. Parking Benefit Districts dedicate a portion of the revenue, less City expenses, for local improvements that promote walking, cycling and transit use, such as sidewalks, curb ramps, lights and bicycle lanes. The Parking Benefit Project Coordination Program (PBPCP) assists the associated neighborhood organization identify, scope, and coordinate local improvement projects for which Parking Benefit District revenue can be dedicated. Following the establishment of a Parking Benefit District by City ordinance, the associated neighborhood must submit public improvement proposals through the Neighborhood Partnering Program Manager to be reviewed by the Director of Public Works and the Director of the Austin Transportation Department. The timing and order of implementing the approved public improvements is at the discretion of the Public Works Director.
Adopt-A-Median Program (AAMP)	The Adopt-A-Median Program (AAMP) provides an approval mechanism for community groups interested in adopting, beautifying and maintaining a median or other right-of-way areas. Adopters of medians and other rights of way agree to install a previously approved pallet of landscape and to maintain that installation for the life of the median.

Complete program rules can be found at: <http://austintexas.gov/neighborhoodpartnering>.

Point of Contact: Justin Golbabai, Neighborhood Partnering Program Manager

Attachments: Map & Summary of Awarded Projects,

**Neighborhood Partnering Program
Fall 2014 Qualifying Project Value Breakdown**

Qualifying Projects	Neighborhood Cost Match				Parkland Dedication Funding	Requested NPP Funding	Total Project Value
	Cash Match	In-kind Match	Volunteer Hours Match	Total Cost Share Match			
Austin Baseball Legacy Project at Historic Downs Field	\$4,573	\$52,370	\$23,400	\$80,343		\$102,807	\$183,150
Country Club Creek Trail Improvement	\$1,000		\$3,393	\$4,393	\$8,000	\$550	\$12,943
EM Franklin Green Street	\$2,000	\$5,863	\$31,449	\$39,312		\$132,960	\$172,272
Lighting the Shoal Creek Trail	\$2,500		\$16,380	\$18,880		\$24,540	\$43,420
Murchison Pool Improvements	\$30,000	\$500	\$3,510	\$34,010	\$57,000	\$34	\$91,044
Wilshire Wood Historic Marker Preservation	\$1,140	\$3,160	\$140	\$4,440		\$6,660	\$11,100
Total	\$41,213	\$61,893	\$78,272	\$181,378	\$65,000	\$267,551	\$513,929
NPP Available Funding						\$267,551	

Neighborhood Partnering Program Application Summary

Project Name: Austin's Baseball Legacy Project at Historic Downs Field

Applicant: Friends of Downs Field (African American Cultural Heritage District & Rosewood Neighborhood Plan Contact Team)

Project location: Mabson-Downs Complex



Project Scope & Description

- Project is to create a new park entryway, landscape a wildlife habitat, and build a mosaic mural to commemorate the African-American baseball history at Downs Field. Of this project the City will be responsible for building a large cinderblock wall (approximately 10 feet x 64 feet) at the corner of E. 12th Street and Alexander Avenue, install a decorative composite fence, and entryway with lighting.
- Project concept has been reviewed and approved by staff at the Public Works and Parks and Recreation Departments.

Project Costs & Cost Match

Total Project Costs: \$160,686

Friends of Downs Field – Cash Match, Professional Services, Materials & Volunteer Hours	\$57,879
City of Austin – Construction & Contingency	\$102,807

Friends of Downs Field Cost Share: \$80,343

Cash Match, Materials, Professional Services & Volunteer Hours	\$57,879
Maintenance (Not Included in Total Project Costs)	\$22,464

Project Category: Large: \$150,000 - \$500,000

Cost Match Requirement (Community Cost Share / Total Project Costs): **Met**

Required Minimum Community Match (%):	50%
Actual Community Match (%)	50%

Description of Support, Participation & Maintenance

Evidence of Support Map

Total Number of Support Signatures	7
Number on petition who plan to actively participate	7
Impacted Stakeholders	7
Impacted Stakeholders Signatures	7
Percentage	100%



- The community will be providing professional landscaped design and stamped design drawings for all the project elements. They will also be responsible for painting the fence, landscaping the entrance area around the new fence to be a Wildlife Habitat, and maintaining the landscaping element. The Friends of Downs Field will also be providing a \$4,573 cash match.
- Once the mural wall is installed the Friends of Downs Field will fund an artist, purchase the supplies for the mosaic, and assemble a mosaic mural commemorating the African American history of the field. When design for this element of the project is ready, it will go before the Arts Commission for approval.
- Letters of support were received for this project from Huston-Tillotson University and Austin Metro Baseball League for this project.

Evidence of Support Criteria: **Met**

Quality of Life Enhancements & Incorporation of City Initiatives

- Prior to being relocated within the Rosewood Neighborhood, the original location of Downs Field was the home field for the Austin Black Senators, the local franchise of the Texas Negro League. As such, a number of prominent and Hall of Fame players had played at Downs Field. This project will help provide a visual celebration of this history.
- Project is within the Rosewood Neighborhood Plan area and the African American Cultural Heritage District.
- The mural project incorporates art and historic preservation in an area with a lot of new development. It is the hope that this project will help Downs Field play a more significant role in hosting community events and celebrations.



Proposed Downs Field Improvements



Neighborhood Partnering Program Application Summary

Project Name: Country Club Creek Trail Improvement

Applicant: South East Austin Trails and Greenways Alliance

Project location: Elmont Drive and Guerrero Park



Project Scope & Description

- Project will resurface a portion of the Country Club Creek Trail between Elmont Drive and Guerrero Park with high quality crushed decomposed granite road base. City of Austin will be providing and compacting the materials, as well as cutting and filling as necessary.
- Project feasibility has been reviewed and approved by the appropriate staff at the Parks and Recreation Department and the Watershed Protection Department.

Project Costs & Cost Match

Total Project Costs: \$10,954

Southeast Austin Trails and Greenways Alliance –Cash & Volunteer Hours	\$2,404
City of Austin – Construction & Contingency	\$8,550

Southeast Austin Trails and Greenways Alliance Cost Share: \$4,393

Cash & Volunteer Hours	\$2,404
Maintenance (Not Included in Total Project Costs)	\$1,989

Project Category: Small: \$2,500- \$75,000

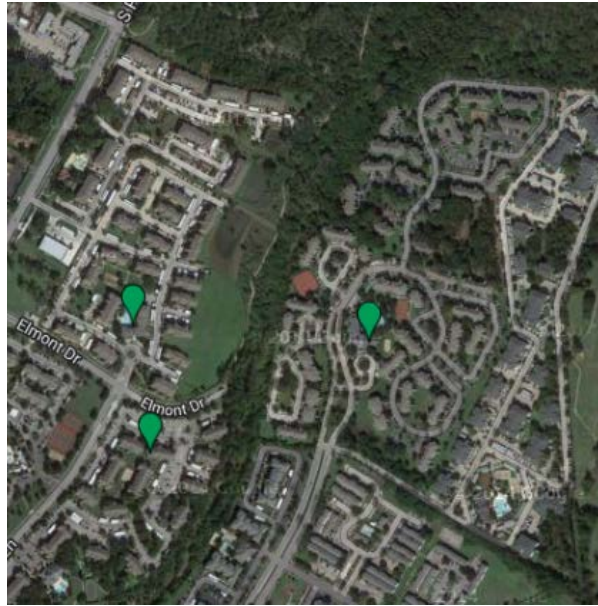
Cost Match Requirement (Community Cost Share / Total Project Costs): **Met**

Required Minimum Community Match (%):	40%
Actual Community Match (%)	40%

Description of Support, Participation & Maintenance

Evidence of Support Map

Total Number of Support Signatures	13
Number on petition who plan to actively participate	6
Impacted Apartment Complexes	3
Impacted Stakeholders Approval	3
Percentage	100%



- Southeast Austrin Trails and Greenways Alliance (SEATAG) will be providing volunteer hours to spread materials and will be maintaining the trail as well as providing a cash match of \$1,000.
- SEATAG sponsors at least six events along Country Club Creek each year, pulling volunteers from the surrounding neighborhoods, Keep Austin Beautiful, College Forward and the Austin Parks Foundation.

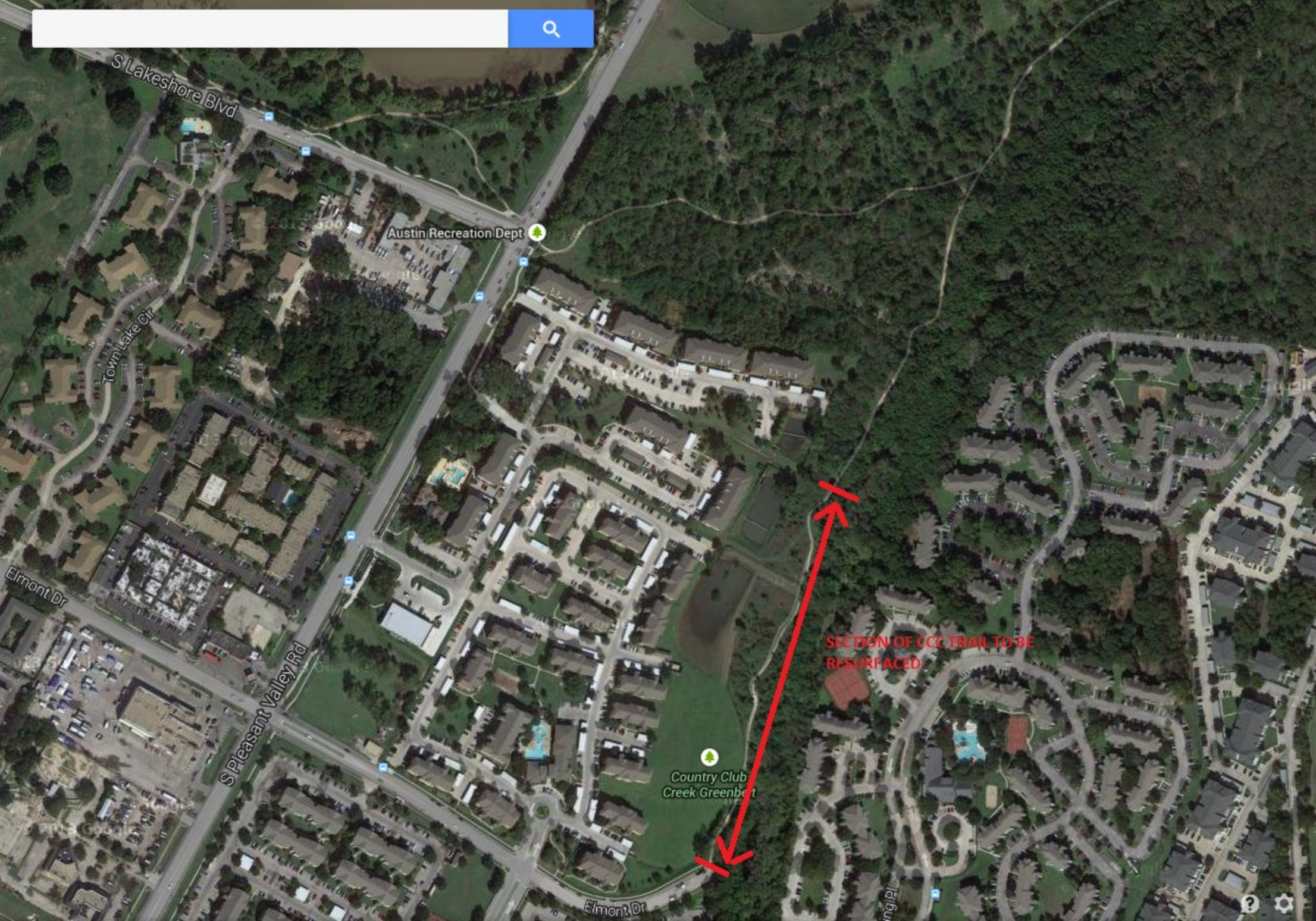
Evidence of Support

Criteria: **Met**

Quality of Life Enhancements & Incorporation of City Initiatives

- Country Club trail is the only bicycle/pedestrian trail in southeast central Austin and provides an important link for the neighborhood to Guerrero park and the Ann and Roy Butler Trail around Lady Bird Lake.
- Project is in the East Riverside Combined Neighborhood Planning Area. Project partially implements Recommendation #103 to construct a trail system along Country Club Creek that is sustainable and not subject to erosion due to flooding. This recommendation was the #1 priority for the Parker Lane area in FY 2012-13.





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Austin Recreation Dept

S Pleasant Valley Rd

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Country Club
Creek Greenbelt

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Neighborhood Partnering Program Application Summary

Project Name: EM Franklin Green Street

Applicant: JJ Seabrook Neighborhood Association

Project location: EM Franklin Avenue between East MLK Blvd. and Manor Road



Project Scope & Description

- Project is to turn a 44 foot wide street into a green street that incorporates traffic calming, rain gardens, street trees, street art, bicycle lanes and sidewalks. This project will install 7 staggered chicanes that also serve as rain gardens and 6 median islands angled to slow traffic. Painted street art will be installed by the community in areas designated for curb-side parking.
- Transportation's Local Area Traffic Management Program and Bicycle Program, Public Works' Sidewalk Program, and Watershed's Environmental Resources Management all had funding for projects in this area. This NPP project funds the net difference between the standard treatments planned by these departments and the enhancements requested by the neighborhood.
- Project has been reviewed and approved by staff at Public Works, Austin Transportation Department, and the Watershed Protection Department.

Project Costs & Cost Match

Total Project Cost: \$416,008 / Net NPP Project Total Cost: \$149,808

JJ Seabrook – Cash Match, In-Kind Professional Services, Materials, Volunteer Hours	\$16,848
City of Austin – NPP – Design, Construction & Contingency	\$132,960
City of Austin – Coordination of Funded Departmental Project Priorities	\$266,200

JJ Seabrook Neighborhood Association: \$39,312

Cash, In-Kind Professional Services, Materials, Volunteer Hours	\$16,848
Community Maintenance Match (Not Included in Total Project Costs)	\$22,464

Project Category: Medium: \$75,000- \$150,000

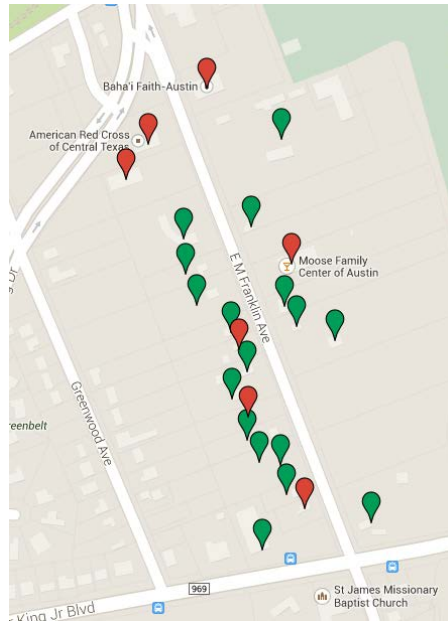
Cost Match Requirement (Community Cost Share / Total Project Costs): **Met**

Required Minimum Community Match (%):	25%
Actual Community Match (%)	26%

Description of Support, Participation & Maintenance

Evidence of Support Map

Total Number of Support Signatures	26
Impacted Households	24
Impacted Stakeholders Signatures	17
Percentage	71%



Evidence of Support Criteria: Met

- The neighborhood match for this project includes providing the initial AutoCAD drawings for the design, a donation of 30 trees and 400 potted plants for the green spaces, paint and painting the street art, and labor to initially plant and maintain the green spaces.
- Neighborhood is also planning a \$2,000 crowdfunding campaign.
- A neighborhood committee will be responsible for the watering, mulching, weeding and replanting of the green spaces.
- The neighborhood has worked collaboratively with the University of Texas School of Architecture on the design and research for this street and the University of Texas School of Communications to develop a website and prepare for a crowdfunding campaign.

Quality of Life Enhancements & Incorporation of City Initiatives

- Increases public safety by slowing down traffic speeds.
- Improves public health by providing safe active transportation infrastructure in the form of a sidewalk and bicycle lanes.
- Project allows for infiltration of water and will improve water quality for the Tannehill Creek Branch 2.

- Project is a high priority area for traffic calming, sidewalks, and water quality. Project will coordinate and tie in those elements.
- Project addresses Recommendations 96i, 112b, 115e from the East MLK Neighborhood Plan, to add a sidewalk and address speeding traffic on EM Franklin between MLK and Manor. The sidewalk component was ranked as the #3 priority project for the MLK planning area.

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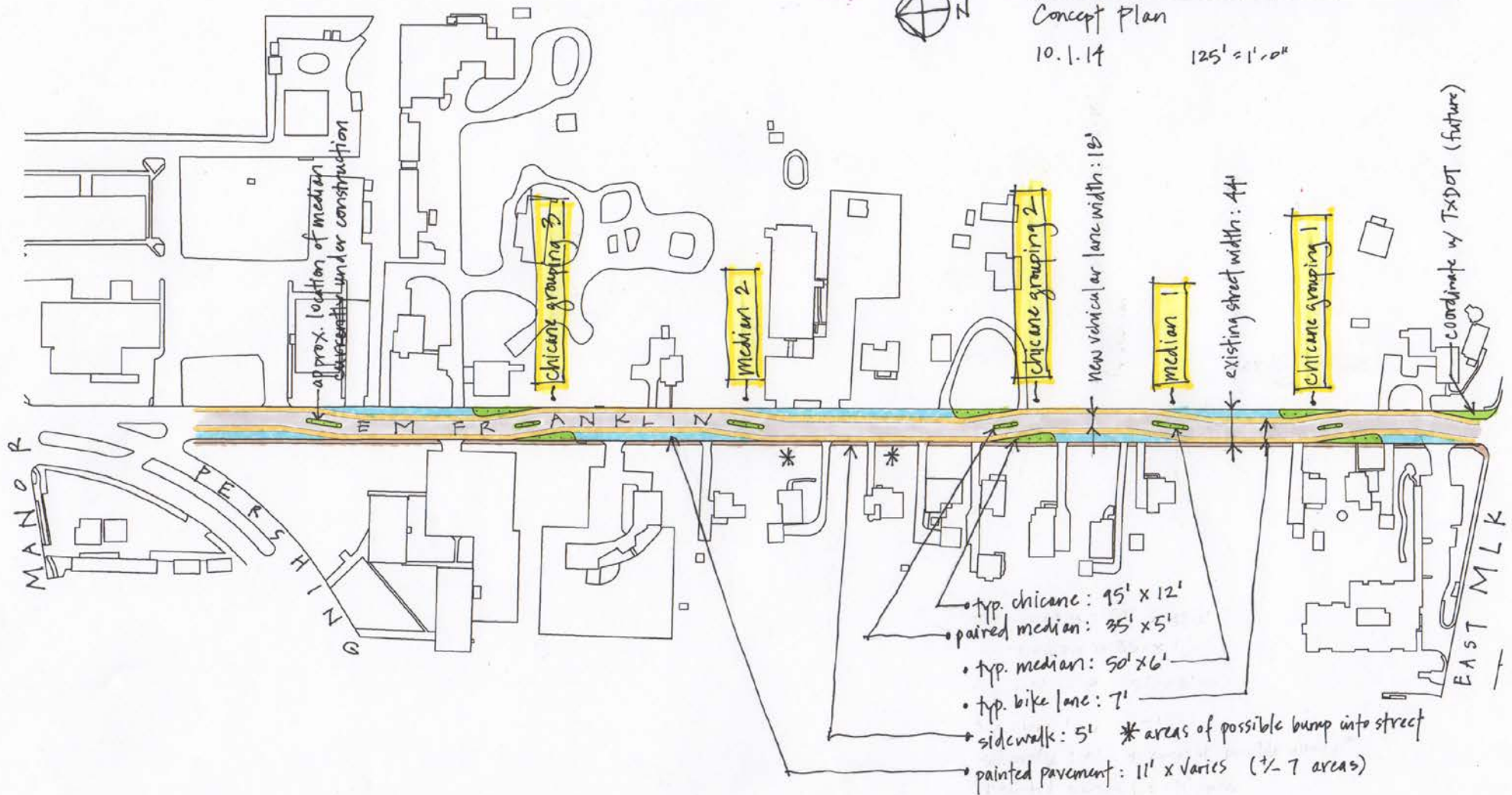


EM Franklin Green Street

Concept Plan

10.1.14

125' = 1" = 0"



[Stanley Studio]

Neighborhood Partnering Program Application Summary

Project Name: Lighting the Shoal Creek Trail: West 12th Street and Lamar Boulevard Bridges

Applicant: Shoal Creek Conservancy

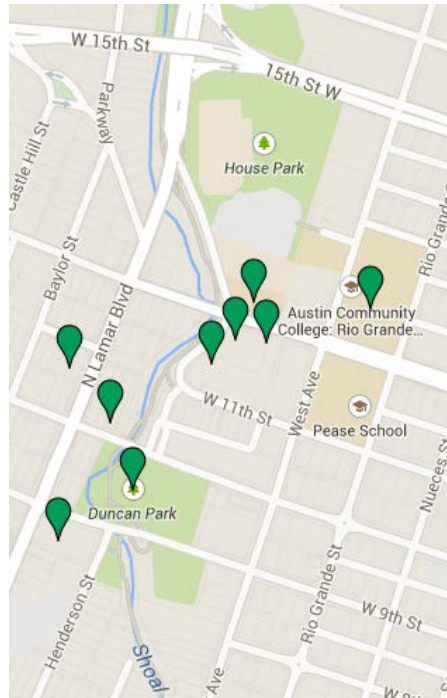
Project location: Under the West 12th Street and Lamar Boulevard bridges over Shoal Creek



Description of Support, Participation & Maintenance

Evidence of Support Map

Total Number of Support Signatures	22
Number on petition who plan to actively participate	10
Impacted Stakeholders	3
Impacted Stakeholders Approval	3
Percentage	100%



- The Shoal Creek Conservancy is providing 700 hours of volunteer work improving the trail around these bridges over the next two years as well as a \$2,500 cash donation made by the Downtown Austin Neighborhood Alliance. Volunteer efforts will include graffiti abatement, trash pickup, debris removal and weeding along the bridge area.
- Letters of support for this project were received from the Austin Community College District, Downtown Austin Neighborhood Alliance, Old Austin Neighborhood Association, Nokonah Homeowners Association, Terrace on Shoal Creek Home Owners Association and 3 nearby local businesses.
- Public Works will install and maintain the lights.

Evidence of Support

Criteria: **Met**

Quality of Life Enhancements & Incorporation of City Initiatives

- Project address improves the trail user experience and addresses public safety concerns along Shoal Creek.
- Project compliments other efforts to provide lighting under the other bridges in the area by filling a lighting gap and providing nearly continuous under-bridge lighting from West Avenue to Lamar Blvd.
- Project compliments other efforts to provide lighting under the other bridges in the area by filling a lighting gap and providing nearly continuous under-bridge lighting from West Avenue to Lamar Blvd.
- Project falls in the Downtown Austin Plan area. Project helps implement items PR 1.3 (Improve Downtown's urban greenways and adjoining public parks, as natural refuge and pathways) and PR 1.7 (Special entities, such as non-profit conservancies should be encouraged to assist with park improvements, operations, management, and maintenance).
- Project also complements the work of the Urban Trails Master Plan.

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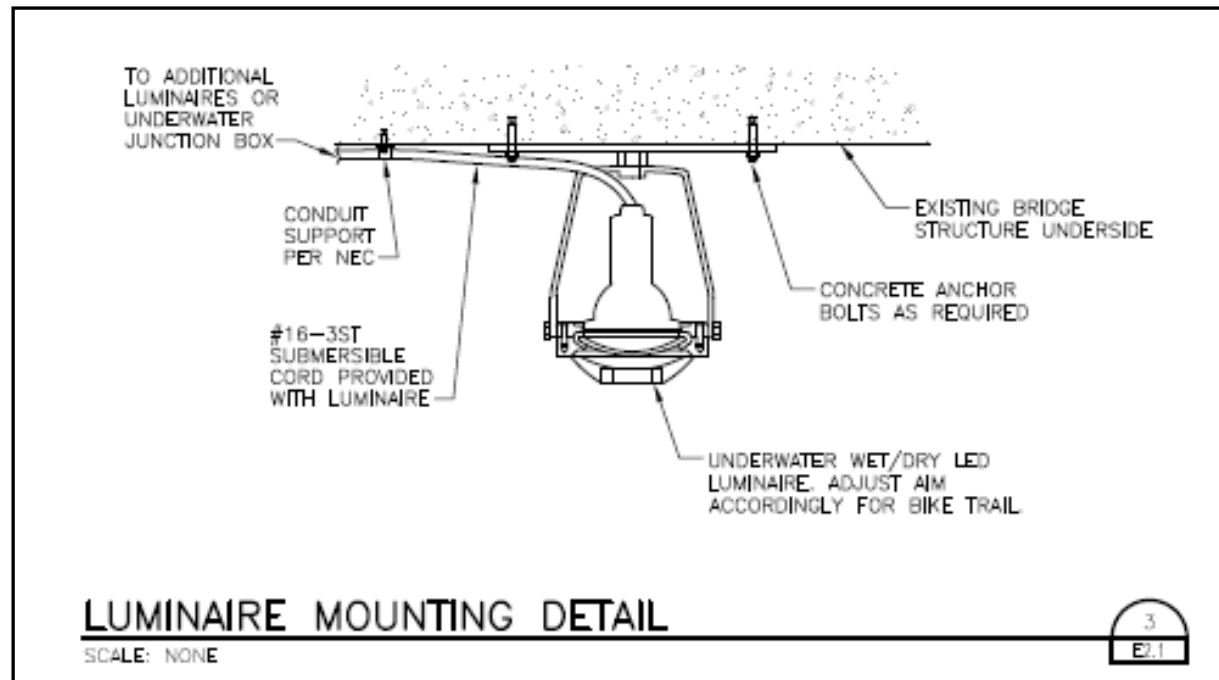
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Neighborhood Partnering Program Application Summary

Project Name: Murchison Pool Improvements

Applicant: Northwest Austin Civic Association Parks Committee

Project location: Murchison Pool



Project Scope & Description

- Project is to install a pavilion, shade structure, 8 picnic tables, replace 5 benches, and an ADA compliant curb ramp for Murchison Pool.
- Project has been reviewed and approved by staff at Public Works and the Parks and Recreation Department.

Project Costs & Cost Match

Total Project Costs: \$91,044

Northwest Austin Civic Association Parks Committee – Cash Match, In-Kind Materials & Volunteer Hours	\$34,010
City of Austin – Construction & Contingency	\$57,034

Northwest Austin Civic Association Parks Committee Cost Share: \$34,010

Cash Match, In-Kind Materials & Volunteer Hours	\$34,010
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Project Category: Medium: \$75,000- \$150,000

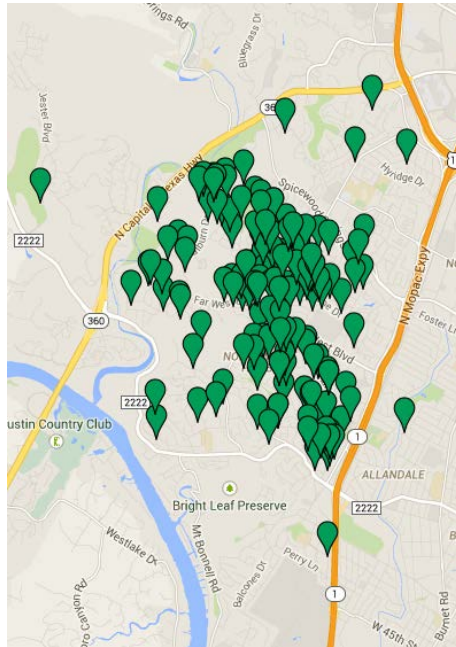
Cost Match Requirement (Community Cost Share / Total Project Costs): **Met**

Required Minimum Community Match (%):	25%
Actual Community Match (%)	37%

Description of Support, Participation & Maintenance

Evidence of Support

Total Number of Support Signatures	170
Number on petition who plan to actively participate	86
Impacted Households	N/A
Impacted Stakeholders Signatures	N/A
Percentage	N/A



This project has no directly impacted stakeholders.

Evidence of Support

Criteria: **Met**

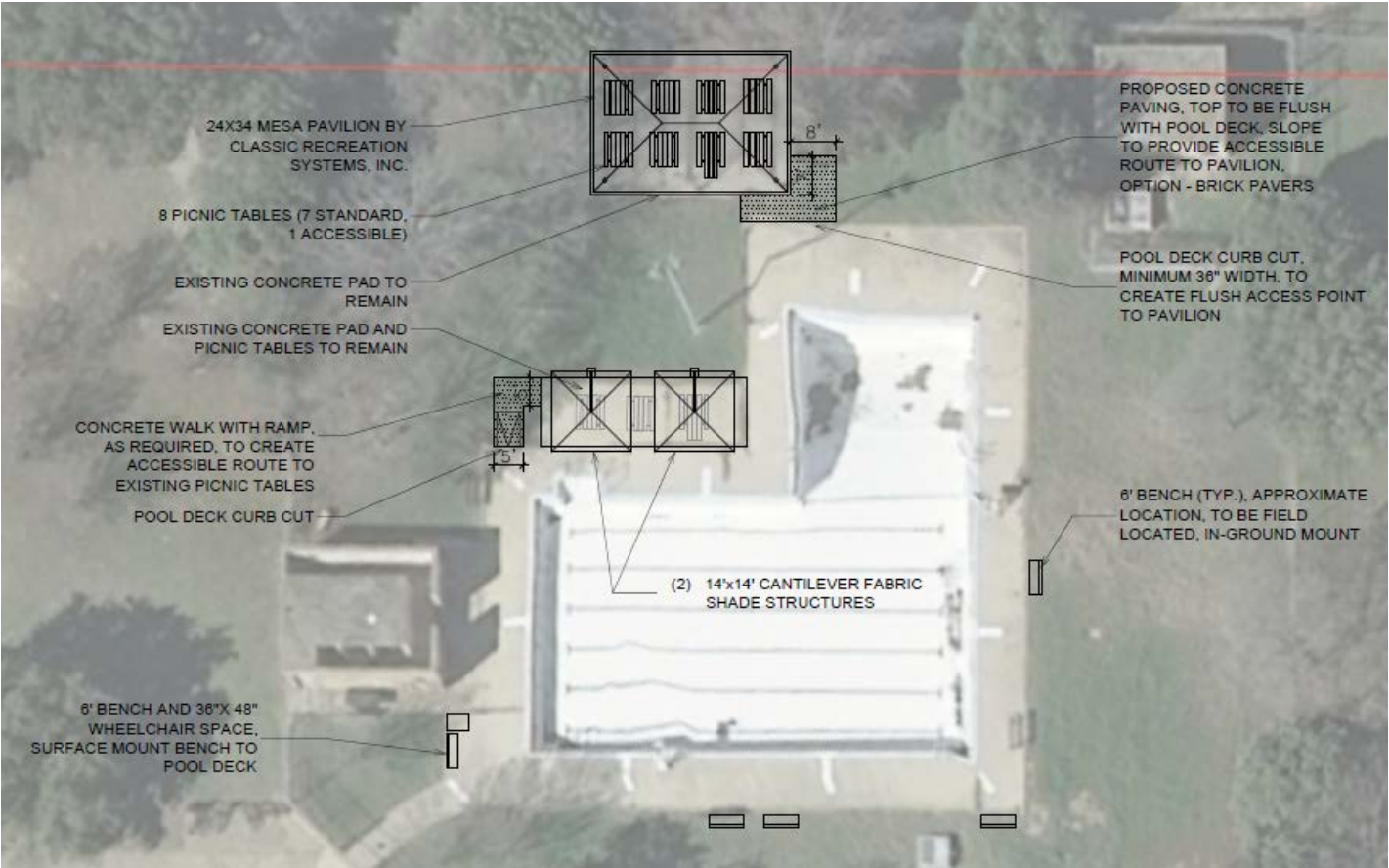
- The Northwest Austin Civic Association has committed to raising \$30,000 in donations, donate 50 plants from the neighborhood garden, and donate 150 hours of volunteer hours for facility clean-up, vine and invasive plant removal, and furniture installation.
- Friends of Murchison Pool, the adopt-a-park partner will be responsible for maintaining the pool area with volunteer members. The friends of Murchison Pool plan to keep a balance of \$3,000-\$5,000 for maintenance over the years.
- For this project a community survey was conducted and 185 responses were received. In this survey shade and seating options were listed as the top two priorities.
- This project received letters of support from the Northwest Austin Civic Association, Murchison Middle School, AISD Camp Heatwave, Northwest Single Parents Group, Northwest Hills United Methodist Church, My Friend's House Child Development Center, and Native Edge Landscaping.

Quality of Life Enhancements & Incorporation of City Initiatives

- Neighborhood describes the pool as “functional but not inviting.” This project will help bring neighbors together.
- Shade provides protection from UV rays and prevents skin cancer. According to the Shade Project, installing shade in public places is one of the best ways to reduce the incidence of melanoma and protect children.
- Project is not located in a Neighborhood Plan area.
- This project to improve the grounds of the pool complements the Austin Parks Department's near term plans to re-tile and fix the pool itself.



Murchison Pool Improvements



Pavilion & Shade Structure Project Elements



Neighborhood Partnering Program Application Summary

Project Name: Wilshire Wood Historic Marker Preservation

Applicant: Wilshire Wood / Delwood 1 Neighborhood Association

Project location: Southwest corner of railroad tracks and Wilshire Blvd. (Approximately 1100 Wilshire Blvd.)



Project Scope & Description

- Project is to move and restore the historic subdivision marker at the entrance to the Wilshire Woods neighborhood and install 15 linear feet of curb. The marker is currently located in Capital Metro Right-of-Way, where erosion has caused shifting and stones to start falling out. The proposed project is to reconstruct the sign, using original materials, as close as possible to the original location. The new location will place the marker out of the Capital Metro's Right-of-Way but it would remain in the City's Right-of-Way.
- Public Works, Austin Transportation, Planning and Development Review, and Capital Metro have reviewed this project and have given conceptual approval. Capital Metro is waiving their ROW fees for this project with the exception of the mandatory flagger on the tracks.

Project Costs & Cost Match

Total Project Costs: \$11,100

Wilshire Wood Neighborhood Association – Cash Match, Professional Services & Volunteer Hours	\$4,440
City of Austin – Construction & Contingency	\$6,660

Wilshire Wood / Delwood 1 Neighborhood Association Cost Share: \$4,440

Cash Match, Professional Services & Volunteer Hours	\$4,440
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Project Category: Medium: \$75,000- \$150,000

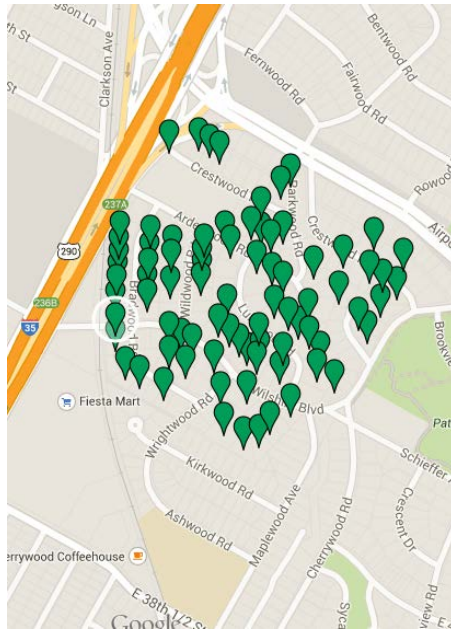
Cost Match Requirement (Community Cost Share / Total Project Costs): **Met**

Required Minimum Community Match (%):	40%
Actual Community Match (%)	40%

Description of Support, Participation & Maintenance

Evidence of Support Map

Total Number of Support Signatures	68
Number on petition who plan to actively participate	57
Impacted Households	2
Impacted Stakeholders Signatures	2
Percentage	100%



- The neighborhood association will be hiring the mason to disassemble, move, restore, and reassemble the marker in the new location.
- The neighborhood association will also be contribute 6 hours of volunteer hours to prep the area, pay the flagger fees for Capital Metro and contribute a \$1,140 cash match for the project.
- As part of a student project, a UT Civil Engineering class studied the marker and made recommendations which helped the neighborhood prepare their proposal.
- The neighborhood association will be responsible for any maintenance as it relates to the sign and concrete pad.

Evidence of Support

Criteria: **Met**

Quality of Life Enhancements & Incorporation of City Initiatives

- Marker preserves the original 1940s charm of the neighborhood and serves as a reminder of the history and identity of the area.
- Wilshire Wood is a National Historic Register neighborhood. The marker was one of the original features of this area.
- Project is located in the Upper Boggy Creek Neighborhood Planning Area.
- Project follows the City's Historic Preservation Officer's recommendation that to the extent possible, the marker be restored using original materials, as close to the original location as possible.

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